

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2009-10(Final) – Budget Release Order for Rs.35,21,08,000/- to the Commissioner of Family Welfare, AP, Hyderabad under Plan and Non-Plan towards 2<sup>nd</sup> and 3<sup>rd</sup> installments of the B.E.2009-10– Administrative Sanction – Orders – Issued.

**HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT**

**G. O. Rt. No. 1626**

**Dated 14.12.2009.**

**Read:-**

G.O.Rt.No.4314, Finance (Expr.HM&FW-II) Department, dt.08.12.2009.

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**ORDER:**

In pursuance of the Orders issued by the Finance (Expr.HM&FW-II) Department, in the Government Order read above, Government hereby issue an administrative sanction order to the Commissioner of Family Welfare, Andhra Pradesh, Hyderabad for an amount of **Rs.35,21,08,000/- (Rupees thirty five crores twenty one lakhs and eight thousands only)** under Plan and Non-Plan towards 2<sup>nd</sup> and 3<sup>rd</sup> installments under the following Schemes:

(Rupees in Lakhs)

Sl. No.	Name of Scheme	Head of Account in full	Provision in B.E. 2009-10 (Final)	Addl. Amounts sanctioned/re-appropriated	Total Provision 2009-10 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Normal State Plan ( Voted )</b>											
1	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)-									
	-do-	010-Salaries	5980.00	0	5980.00	2990.00	1495.00	1495.00	D.V. Bill	A.O(FW)/DM& HOs/Principal/ Concerned DDOs	3 <sup>rd</sup> qtr
	-do-	110/111-T.A	50.00	0	50.00	12.50	12.50	25.00	-do-	-do-	2 <sup>nd</sup> qtr
	-do-	110/114-FTA	50.00	0	50.00	12.50	25.00	12.50	-do-	-do-	2 <sup>nd</sup> & 3 <sup>rd</sup> qtrs
	-do-	130/131-SPT&TC	12.00	0	12.00	3.00	3.00	6.00	-do-	-do-	-do-
	-do-	130/132-OOE	34.00	0	34.00	8.50	8.50	17.00	-do-	-do-	-do-
		<b>Total S.H.(04)</b>	<b>6126.00</b>	<b>0</b>	<b>6126.00</b>	<b>3026.50</b>	<b>1544.00</b>	<b>1555.50</b>			
2	R.C.H.II- Rural Emergency Health Transport Scheme	2211-M.H.103-G.H.11-NSP-S.H.(11)-500/503-O.E	2393.20	0	2393.20	690.00	1104.90	598.30	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. Of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM&HO s.	1 <sup>st</sup> & 2 <sup>nd</sup> qtr balance & 3 <sup>rd</sup> qtr
3.	Transport	2211-M.H.104-G.H.11-NSP-S.H.(04)-240-POL	160.00	0	160.00	55.00	25.00	80.00	D.V. Bill	A.O(FW)/ DM&HOs/SHT O/ Principals/Concerned DDOs	
4.	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)-									
	-do	010-Salaries	476.65	0	476.65	238.34	119.17	119.14	D.V. Bill	Concerned DDOs	3rd qtr

(P.T.O.)

	-do	110/111-T.A	5.00	0	5.00	1.25	1.25	2.50	-do-	-do-	<b>2<sup>nd</sup> qtr</b>
	-do	130/131-SPT&TC	2.00	0	2.00	0.50	0.50	1.00	-do-	-do-	<b>-do-</b>
	-do	130/132-O.O.E	15.00	0	15.00	3.75	3.75	7.50	-do-	-do-	<b>-do-</b>
	-do	210/211-M&S	0.50	0	0.50	0.13	0.12	0.25	-do-	-do-	<b>-do-</b>
	-do	240-POL	4.00	0	4.00	1.00	1.00	2.00	-do-	-do-	<b>-do-</b>
	-do	510-M.V	1.71	0	1.71	0.43	0.42	0.86	-do-	-do-	<b>-do-</b>
		<b>Total S.H.(05)-</b>	<b>504.86</b>	<b>0</b>	<b>504.86</b>	<b>245.40</b>	<b>126.21</b>	<b>133.25</b>			
5.	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-M.H.108-G.H.11-NSP-S.H.(06)-									
	-do-	310/311-Grants-in-Aid towards Salaries	90.00	0	90.00	22.50	45.00	22.50	GIA Bill	A.O , O/o CFW, Hyd.	<b>2<sup>n</sup> &amp; 3<sup>rd</sup> qtr</b>
	-do-	310/312-OGIA	50.00	0	50.00	12.50	25.00	12.50	-do-	-do-	<b>-do-</b>
		<b>Total S.H.(06)</b>	<b>140.00</b>	<b>0</b>	<b>140.00</b>	<b>35.00</b>	<b>70.00</b>	<b>35.00</b>			
6.	Post partum Schemes: District Hospitals/Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05)									
	-do-	010-Salaries	704.78	0	704.78	352.40	176.20	176.18	D.V. Bill	Concerned DDOs	<b>3<sup>rd</sup> qtr</b>
	-do-	110/111-T.A	1.00	0	1.00	0.18	0.32	0.50	-do-	-do-	<b>1<sup>st</sup> qtr balance &amp; 2<sup>nd</sup> qtr</b>
	-do-	130/132-OOE	5.00	0	5.00	1.25	1.25	2.50	-do-	-do-	<b>2<sup>nd</sup> qtr</b>
	-do-	210/211-M&S	20.00	0	20.00	5.00	5.00	10.00	-do-	-do-	<b>-do-</b>
	-do-	310/312-OGIA	15.00	0	15.00	3.75	3.75	7.50	GIA Bill	-do-	<b>-do-</b>
		<b>Total S.H.(05)</b>	<b>745.78</b>	<b>0</b>	<b>745.78</b>	<b>362.58</b>	<b>186.52</b>	<b>196.68</b>			
7.	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07)									
	-do-	010-Salaries	702.60	0	702.60	351.30	175.65	175.65	D.V. Bill	A.O(FW)/DMH Os/Hosp.Supdts /Addl/Concerned DDOs	<b>3<sup>rd</sup> qtr</b>
	-do-	110/111-T.A	2.00	0	2.00	0.50	0.50	1.00	-do-	-do-	<b>2<sup>nd</sup> qtr</b>
	-do-	110/114-FTA	0.50	0	0.50	0.13	0.25	0.12	-do-	-do-	<b>2<sup>nd</sup> &amp; 3<sup>rd</sup> qtrs.</b>
	-do-	130/132-OOE	7.50	0	7.50	1.88	1.87	3.75	-do-	-do-	<b>-do-</b>
		<b>Total S.H.(07)</b>	<b>712.60</b>	<b>0</b>	<b>712.60</b>	<b>353.81</b>	<b>178.27</b>	<b>180.52</b>			
8.	Family Welfare Centres	2211-M.H.789-G.H.11-NSP-S.H.(16)-									
	-do-	130/131-SPT&TC	5.35	0	5.35	1.34	1.34	2.67	D.V. Bill	A.O(FW)/DM& HOs/Principal/ Concerned DDOs	<b>2<sup>nd</sup> qtr</b>
		130/132-OOE	7.27	0	7.27	1.82	1.82	3.63	-do-	-do-	<b>-do-</b>
		<b>Total S.H.(16)</b>	<b>12.62</b>	<b>0</b>	<b>12.62</b>	<b>3.16</b>	<b>3.16</b>	<b>6.30</b>			
9.	Employment of ANMs	<b>2211-M.H.796-G.H.11-NSP-S.H.(08)</b>									
	-do-	130/132 OOE	6.44	0	6.44	0.61	2.61	3.22	D.V. Bill	DM&HOs/Concerned DDOs	1st quarter balance & 2 qtr
	-do-	140-R,R&T	8.92	0	8.92	0.73	3.73	4.46	-do-	-do-	-do-

Contd..3

	-do-	210/212-D&M	6.70	0	6.70	0.43	2.92	3.35	-do-	-do-	-do-
	-do-	300-OCS	164.94	0	164.94	16.24	66.23	82.47	-do-	-do-	-do-
		<b>Total S.H.(08)</b>	<b>187.00</b>	<b>0</b>	<b>187.00</b>	<b>18.01</b>	<b>75.49</b>	<b>93.50</b>			
10.	Family Welfare Centres	2211-M.H.796-G.H.11-NSP-S.H.(16)-									
	-do-	110/111-T.A	5.00	0	5.00	1.25	1.25	2.50	D.V. Bill	A.O(FW)/DM& HOs/Principal/ Concerned DDOs	2 <sup>nd</sup> qtrs.
	-do-	110/114-FTA	5.00	0	5.00	1.25	1.25	2.50	-do-	-do-	-do-
	-do-	130/131-SPT&TC	2.18	0	2.18	0.55	0.53	1.10	-do-	-do-	-do-
	-do-	130/132-OOE	2.00	0	2.00	0.50	0.50	1.00	-do-	-do-	-do-
		<b>Total S.H.(16)</b>	<b>14.18</b>	<b>0</b>	<b>14.18</b>	<b>3.55</b>	<b>3.53</b>	<b>7.10</b>			
<b>Non-Plan (Voted)</b>											
11.	APREP	2211-M.H.103-S.H.(06)-310/312-OGIA	408.00	0	408.00	102.00	204.00	102.00	GIA Bill	A.O(FW)/ DM&HOs /Hosp. Supdts/ Concerned DDOs	2 <sup>nd</sup> & 3 <sup>rd</sup> qtrs.
		<b>Total:</b>	<b>11404.24</b>	<b>0</b>	<b>11404.24</b>	<b>4895.01</b>	<b>3521.08</b>	<b>2988.15</b>			

2. As regards drawal of funds, the Commissioner of Family Welfare shall follow the procedure envisaged in column No.10. Further, the Government hereby authorize the Commissioner of Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders in respect of the amount shown at Sl.No.2 in Column No.8 of the statement for drawing and adjusting the amount of **Rs.11,04,90,000/- (Rupees eleven crores four lakhs and ninety thousands only)** to the P.D.A/c No.287 of Commissioner of Family Welfare, A.P., Hyderabad.

3. In respect of the item shown at Sl.No.2, the bill shall be presented to Pay and Accounts Officer, AP, Hyderabad by the Accounts Officer, O/o Commissioner of Family Welfare and on its admittance, the Pay and Accounts Officer, Hyderabad shall credit the amount of **Rs.11,04,90,000/- (Rupees eleven crores four lakhs and ninety thousands only)** to the P.D. Account No.G.A.287 of Commissioner of Family Welfare and intimate the fact to the Commissioner of Family Welfare, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Family Welfare, AP, Hyderabad shall take necessary action accordingly and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Family Welfare, A.P, Hyderabad.  
The Director of Treasuries & Accounts, A.P, Hyderabad  
The Pay & Accounts Officer, A.P., Hyderabad.  
The Accountant General, Civil Audit, A.P., Hyderabad.  
The Accountant General, (A&E), A.P., Hyderabad.

Copy to:

The Finance (Expr HM&FW.II) Department.  
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER